

Málaflokkur	Deild	Tegund	Tímabil	Hreyfing 2016	Staða 2016	Tímab. áætl. 2016	%	Staða T.á 2016	%	Hreyfing 2015	Staða 2015	Ársáætlun 2015
00 Skatttekjur	01 Útsvör	Staðgr.	Jan	87.051.335	87.051.335	84.900.905	103%	84.900.905	102,5%	76.775.460	76.775.460	63.625.500
			Feb	76.436.370	163.487.705	79.419.961	96%	164.320.866	99,5%	71.887.706	148.663.166	75.325.500
			Mars	85.470.480	248.958.185	81.175.600	105%	245.496.466	101,4%	77.789.524	226.452.690	74.418.200
			Apr	68.385.595	317.343.780	80.351.059	85%	325.847.525	97,4%	68.346.006	294.798.696	70.913.700
			Maí	83.547.518	400.891.298	88.647.855	94%	414.495.380	96,7%	86.523.450	381.322.146	80.803.500
			Júní	92.396.645	493.287.943	86.849.839	106%	501.345.219	98,4%	72.291.423	453.613.569	70.612.400
			Júlí	67.024.701	560.312.644	92.101.362	73%	593.446.581	94,4%	83.355.316	536.968.885	87.445.600
			Ágúst	94.459.981	654.772.625	94.358.221	100%	687.804.802	95,2%	85.820.769	622.789.654	77.059.900
			Sept	89.385.222	744.157.847	99.409.288	90%	787.214.090	94,5%	89.943.945	712.733.599	76.613.600
			Okt	83.795.096	827.952.943	85.975.600	97%	873.189.690	94,8%	77.749.555	790.483.154	97.523.800
			Nóv	80.525.526	908.478.469	90.059.441	89%	963.249.131	94,3%	81.465.692	871.948.846	92.383.200
			Des		908.478.469	111.445.869	0%	1.074.695.000	84,5%	87.132.695	959.081.541	118.532.100
			00 Skatttekjur	01 Útsvör	0021	Samtala:	908.478.469		1.074.695.000	85%		
Innb. tímabils á ársgrundvelli:				991.067.421								

Víðm. dags.	Íbúafjöldi	breyting	stgr/p.mán/íbúa
1.1.2016	2025		43.000
7.3.2016	2015	-10	38.000
28.3.2016	2021	-4	42.000
2.5.2016	2021	-4	34.000
30.5.2016	2025	0	41.000
27.6.2016	2040	15	45.000
29.7.2016	2041	16	33.000
29.8.2016	2040	15	46.000
26.9.2016	2032	7	44.000
31.10.2016	2024	-1	41.000
30.11.2016	2022	-3	40.000

